

2025 Estimated Operating Budget

Receipts

Annual Dues Income	\$12,935.00
Miscellaneous Income	\$0.00
Total Income	<u>\$12,935.00</u>

Expenses

Postage/Printing/Mailing/Admin	\$300.00
Annual Owner Meeting	\$200.00
Advertising/Garage Sale	\$40.00
Electricity	\$300.00
Mowing	\$5,250.00
Fertilizing	\$400.00
Mole Trtmts/Bag Worms/Weed Spraying	\$500.00
Pond Maintenance	\$2,000.00
To Contengency Fund	\$2,945.00
Insurance	\$1,000.00
Total Expenses	<u>\$12,935.00</u>