

2024 Estimated Operating Budget

Receipts

Annual Dues Income	\$ 12,935.00
Miscellaneous Income	-
Total Income	<u>\$ 12,935.00</u>

Expenses

Postage/Printing/Mailing/Admin	\$ 300.00
Annual Owner Meeting	250.00
Advertising/Garage Sale	50.00
Electricity	300.00
Mowing	5,250.00
Fertilizing	650.00
Mole Trtmts/Bag Worms/Weed Spraying	850.00
Maintenance Supplies	150.00
Pond Maintenance	2,000.00
To Contengency Fund	2,135.00
Insurance	1,000.00
Total Expenses	<u>\$ 12,935.00</u>

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