

2023 Estimated Operating Budget

Receipts

Annual Dues Income	\$ 12,935.00
Miscellaneous Income	-
Total Income	\$ 12,935.00

Expenses

Postage/Printing/Mailing/Admin	\$ 300.00
Annual Owner Meeting	250.00
Advertising/Garage Sale	50.00
Electricity	300.00
Mowing	5,250.00
Fertilizing	650.00
Landscaping	850.00
Maintenance Supplies	150.00
Detention Pond Improvements	2,000.00
Maintenance Contingency	2,135.00
Insurance	1,000.00
Total Expenses	\$ 12,935.00